

FY 22-23	ELECTRICITY						NATURAL GAS			WATER									
	DIRECT ENERGY (2)		FELPS		KARNES ELECTRIC		CENTERPOINT ENERGY (2)			CITY OF KENEDY		CITY OF FALLS CITY		CITY OF RUNGE (2)		EL OSO WATER		CITY OF KARNES CITY	
	USAGE KWH	AMOUNT	USAGE KWH	AMOUNT	USAGE KWH	AMOUNT	USAGE CCF	AMOUNT	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT
Feb-23																			
2/1/2023	96889	\$ 9,060.44			180		CORRECTED 915	\$ 1,045.38		4400	\$ 265.00	200	\$ 38.50	0	\$ 71.86	1150	\$ 51.68	2052	\$ 3,595.61
2/1/2023	20560	\$ 1,831.44			Feb-23 CREDIT	\$ (229.27)	210	\$ 272.35						1500	\$ 71.86				
TOTAL USAGE	117629	TOTAL SPENT	\$ 10,891.88		REMAINING	\$ (173.77)	TOTAL USAGE	1125	TOTAL SPENT	\$ 1,317.73	TOTAL USAGE	9302	TOTAL SPENT	\$ 4,094.51					

FY 22-23

ELECTRICITY							NATURAL GAS				WATER									
DIRECT ENERGY (2)		FELPS		KARNES ELECTRIC			CENTERPOINT ENERGY (2)		CITY OF KENEDY		CITY OF FALLS CITY		CITY OF RUNGE (2)		EL OSO WATER		CITY OF KARNES CITY			
USAGE KWH	AMOUNT	USAGE KWH	AMOUNT	USAGE KWH	AMOUNT	USAGE CCF	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT	USAGE	AMOUNT			
10/1/2022	128011	\$ 9,854.21		159	\$ 54.11	252	\$ 381.49	19300	\$ 522.20	300	\$ 38.50	1500		\$ 148.82		13398	\$ 18,039.53			
10/1/2022	23200	\$ 1,886.78		0																
TOTAL USAGE	151370	TOTAL SPENT \$ 11,795.10				TOTAL USAGE 252	TOTAL SPENT \$ 381.49	TOTAL USAGE 34498		TOTAL SPENT \$ 18,749.05										
11/1/2022	111142	\$ 9,529.31	306	\$ 93.57		20	\$ 69.04	15400	\$ 444.20	1500	\$ 38.50			740	\$ 49.54	4078	\$ 6,186.69			
11/1/2022	19200	\$ 1,649.31				320	\$ 473.16													
TOTAL USAGE	130648	TOTAL SPENT \$ 11,272.19				TOTAL USAGE 340	TOTAL SPENT \$ 542.20	TOTAL USAGE 21718		TOTAL SPENT \$ 6,718.93										
12/1/2022	90627	\$ 8,162.85	303	\$ 93.21	301	\$ 52.60	192	\$ 342.88	17300	\$ 482.20	200	\$ 38.50	1700	\$ 143.72	2140	\$ 102.52	2884	\$ 4,629.71		
12/1/2022	21440	\$ 1,742.13			119 - DEC 22	\$ (280.74)	1324	\$ 1,826.15				0	\$ 143.72							
TOTAL USAGE	112671	TOTAL SPENT \$ 10,050.79			182 - NOV 22	\$ 52.60	TOTAL USAGE 1516	TOTAL SPENT \$ 2,169.03	TOTAL USAGE 24224		TOTAL SPENT \$ 5,540.37									
1/1/2023	92513	\$ 8,519.89	391	\$ 103.89	139	\$ 2,282.22	1662	\$ 2,282.22	75200	\$ 1,640.20	300	\$ 38.50	1900	\$ 143.72		1720	\$ 3,167.20			
1/1/2023	21280	\$ 1,761.05	403	\$ 105.36	Jan-23	\$ (280.74)	339	\$ 499.02												
TOTAL USAGE	114726	TOTAL SPENT \$ 10,490.19			CREDIT	\$ (229.27)	TOTAL USAGE 2001	TOTAL SPENT \$ 2,781.24	TOTAL USAGE 79120		TOTAL SPENT \$ 4,989.62									
2/1/2023	96889	\$ 9,060.44			180	\$ 1,045.38	CORRECTED 915	\$ 1,045.38	4400	\$ 265.00	200	\$ 38.50	0	\$ 71.86	1150	\$ 51.68	2052	\$ 3,595.61		
2/1/2023	20560	\$ 1,831.44			Feb-23	\$ (229.27)	210	\$ 272.35				1500	\$ 71.86							
TOTAL USAGE	117629	TOTAL SPENT \$ 10,891.88			CREDIT	\$ (173.77)	TOTAL USAGE 1125	TOTAL SPENT \$ 1,317.73	TOTAL USAGE 9302		TOTAL SPENT \$ 4,094.51									
3/1/2023			589	\$ 127.96			1101	\$ 1,249.54	10000	\$ 346.20	700	\$ 38.50		1590	\$ 53.97	2075	\$ 3,630.19			
3/1/2023																				
TOTAL USAGE	589	TOTAL SPENT \$ 127.96					TOTAL USAGE 1101	TOTAL SPENT \$ 1,249.54	TOTAL USAGE 14365		TOTAL SPENT \$ 4,068.86									
4/1/2023																				
4/1/2023																				
TOTAL USAGE	0	TOTAL SPENT \$ -					TOTAL USAGE 0	TOTAL SPENT \$ -	TOTAL USAGE 0		TOTAL SPENT \$ -									
5/1/2023																				
5/1/2023																				
TOTAL USAGE	0	TOTAL SPENT \$ -					TOTAL USAGE 0	TOTAL SPENT \$ -	TOTAL USAGE 0		TOTAL SPENT \$ -									
6/1/2023																				
6/1/2023																				
TOTAL USAGE	0	TOTAL SPENT \$ -					TOTAL USAGE 0	TOTAL SPENT \$ -	TOTAL USAGE 0		TOTAL SPENT \$ -									
7/1/2023																				
7/1/2023																				
TOTAL USAGE	0	TOTAL SPENT \$ -					TOTAL USAGE 0	TOTAL SPENT \$ -	TOTAL USAGE 0		TOTAL SPENT \$ -									
8/1/2023																				
8/1/2023																				
TOTAL USAGE	0	TOTAL SPENT \$ -					TOTAL USAGE 0	TOTAL SPENT \$ -	TOTAL USAGE 0		TOTAL SPENT \$ -									
9/1/2023																				
9/1/2023																				
TOTAL USAGE	0	TOTAL SPENT \$ -					TOTAL USAGE 0	TOTAL SPENT \$ -	TOTAL USAGE 0		TOTAL SPENT \$ -									
YTD USAGE	627633	YTD SPENT \$ 54,628.11					YTD USAGE 6335	YTD SPENT \$ 8,441.23	YTD USAGE 183227		YTD SPENT \$ 44,161.34									